

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2022
 Current Dates: 5/1/2022 - 5/31/2022
 Cumulative Dates: 1/1/2022 - 5/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,996.50	\$4,020.50	1	23,441.40	\$28,235.00	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	282.00	\$800.00	3	\$152,217.47	0.53%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$20,643.75	0.00%
A2c - Residential Retail	-17,032.31	\$53,295.00	16	-11,339.81	\$87,993.25	34	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$3,434.37	4	0.00	\$8,299.55	6	\$0.00	0.00%
Res Subtotal	-12,035.81	\$60,749.87	21.00	12,383.59	\$125,327.80	49	\$172,861.22	
Res % of Total	100.00%	94.52%	91.30%	13.69%	54.04%	89.09%	47.45%	
B1a - Income Eligible Coordinated Delivery	0.00	\$405.00	1	2,645.00	\$29,339.70	5	\$57,602.10	50.94%
IE Subtotal	0.00	\$405.00	1.00	2,645.00	\$29,339.70	5	\$57,602.10	
IE % of Total	0.00%	0.63%	4.35%	2.92%	12.65%	9.09%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$133,818.61	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$3,120.00	1	75,441.08	\$77,263.64	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$3,120.00	1.00	75,441.08	\$77,263.64	1	\$133,818.61	
C&I % of Total	0.00%	4.85%	4.35%	83.39%	33.31%	1.82%	36.73%	
Total	-12,035.81	\$64,274.87	23	90,469.67	\$231,931.14	55	\$364,281.92	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.